

**FUNDING STATEMENT****Costs**

Employee Costs (Financial Appraisal Statement)

&gt; Salary

	<u>Min</u>	<u>Max</u>
	<u>£</u>	<u>£</u>
> Salary	227,901	227,901

&gt; Additional cost at Maximum Salary

13,090

Accommodation Running Costs

IT Annual Costs

Other Running Costs (specify)

**Total**

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	<b>227,901</b>	<b>240,991</b>
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**Funding of Recurring Costs****External Sources**

Specific Grant:

- staffing costs

- other

Funding from External Agencies

Service Level Agreement

Other (specify)

**Internal Sources**

Existing Budget Allocation

	227,901	240,991
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Additional Guideline Allocation

Other (specify)

**Total**

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	<b>227,901</b>	<b>240,991</b>
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